



Area Agency on Aging

PALM BEACH/TREASURE COAST, INC.

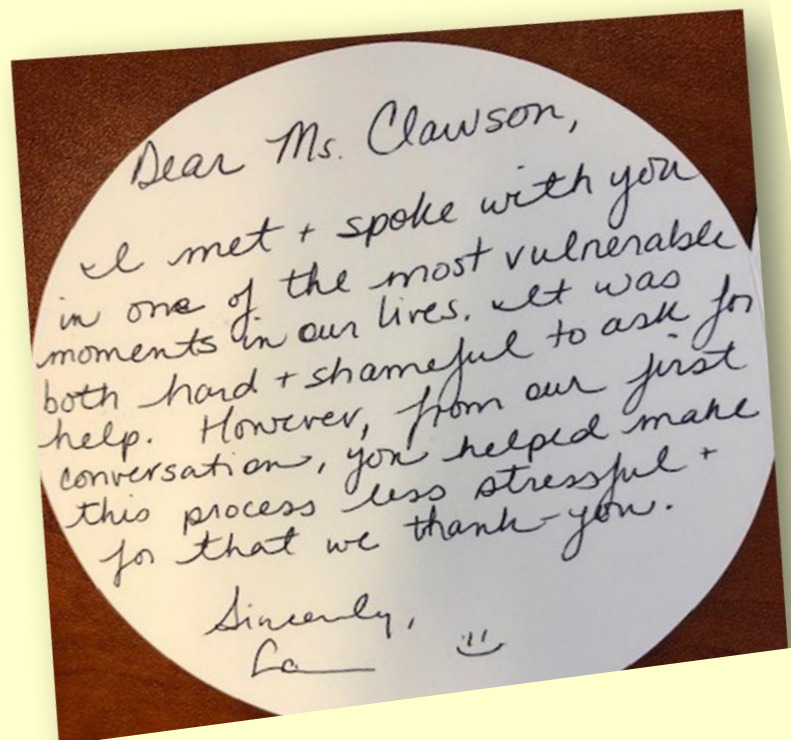
2019 Annual Report

Our **MISSION**

is to promote, support and advocate for the independence, dignity and wellbeing of seniors, adults with disabilities and those who care for them in a manner that values diversity, reflects the communities we serve and embraces the collaboration of the aging network.

Our **Helpline** Helps!

**Helping seniors, caregivers
and persons with a disability**



Area Agency on Aging
of Palm Beach/Treasure Coast, Inc.
4400 North Congress Avenue
West Palm Beach, FL 33407
HELPLINE 1-866-684-5885
www.YourADRC.org

Department of
ELDER AFFAIRS
STATE OF FLORIDA



Those we serve

647,667

persons 60 + in our
5,333 square mile 5-county
service area

84,795

of the above are 85+

56,434

persons 60+ living below poverty

7,240

waiting for services

54.3 miles east to west



118.7 miles north to south

Impact 2019

Services provided by the Area Agency on Aging

201,177

Calls handled by the **HELPLINE**

7,925

Clients screened for long-term care

4,000

Senior victims of crime helped
by the **Elder Rights Center**

3,924

Clients served by **SHINE**

3,763

Clients served by the
Benefits Enrollment Center

568

At-risk children mentored by
Foster Grandparent volunteers who
donated 80,450 hours

314

Seniors graduated from
Healthy Living workshops

Services provided by the Aging Network Lead Agencies and Service Providers

538,011

Hours of **Respite** provided

399,396

Home Delivered Meals served

308,050

Congregate Meals served

107,931

Emergency Alert Response days

74,109

Hours of **Homemaker Services**

68,906

Hours of **Personal Care**

66,742

Transportation Trips

29,688

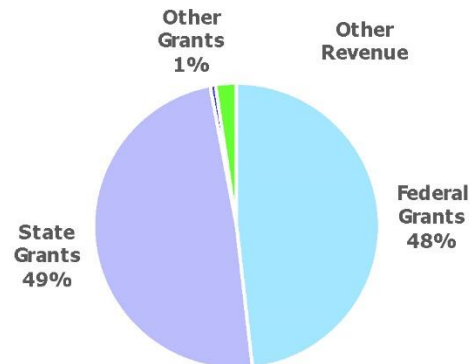
Hours of **Adult Day Care** provided

Funding

December 31, 2019

Source of Funds

Federal Grants	\$ 12,229,507
State Grants	12,380,040
Other Grants	154,039
Other Revenue	601,275
Total	\$ 25,364,861



Federal Grants

Older Americans Act	\$ 9,634,865
Nutrition Services Incentive	498,301
Serving Health Insurance Needs of Elders	469,715
Corporation for National and Community Service	440,597
Emergency Home Energy Assistance for the Elderly	403,062
Medical Assistance	256,497
Florida Office of the Attorney General	166,976
Medicare Enrollment	164,530
National Council on Aging Benefit Enrollment	150,000
Senior Medicare Patrol	44,964
Total Federal Grants	\$ 12,229,507

Other Sources

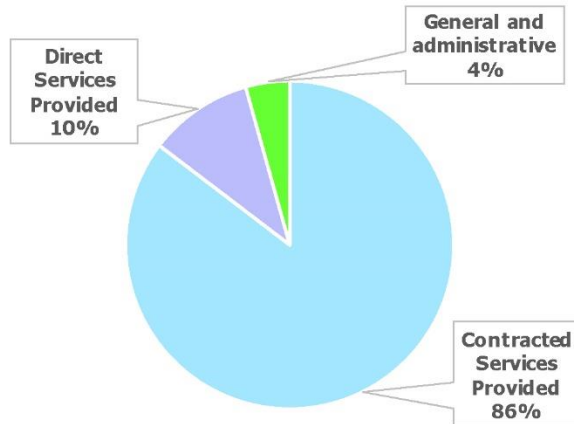
Veterans Choice	\$ 306,828
Other	294,447
Total Other Sources	\$ 601,275

Florida Department of Elder Affairs

Alzheimers Disease Initiative	\$ 6,086,731
Community Care for the Elderly	5,203,613
Local Services Programs	94,891
Home Care for the Elderly	908,373
Respite for Elders Living in Everyday Families	86,432
Total Florida Department of Elder Affairs	\$ 12,380,040

Other Grants

Palm Beach County Sheriff's Office	\$ 10,000
Children's Services Council of Okeechobee County	11,340
United Way of Palm Beach County	132,699
Total Other Grants	\$ 154,039



Use of Funds

Contracted Services Provided	\$ 21,685,531
Direct Services Provided	2,617,081
General and administrative	1,101,157
Total Expenses	\$ 25,403,769

Respite In-Home	\$ 4,500,072
Respite In-Facility	4,217,143
Screening & Assessment	2,185,421
Home Delivered Meals	1,811,575
Congregate Meals	1,525,535
Homemaker	1,404,531
Personal Care	1,258,425
Transportation	1,139,399
Case Management	676,521
Companionship	632,784
Specialized Medical Equipment, Services, And Supplies	573,496

Legal Assistance	\$ 424,539
Caregiver Subsidy	369,540
Adult Day Care	324,805
Education Programs	210,299
Caregiver Training	96,369
Emergency Alert Response	93,564
Counseling	93,420
Home Health Aide	60,180
Chore	54,250
Other	33,663

Total Contracted Services Provided \$25,403,769

Thank you to our Board of Directors

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Kelly Wilson

Lead Agencies and Service Providers

Alzheimer's Community Care, Inc.
Council on Aging of Martin County, Inc.
Council on Aging of St. Lucie County, Inc.
Critical Signal Technologies
Division of Senior Services,
Palm Beach County
Florida Rural Legal Services, Inc.
Legal Aid Society of Palm Beach County
M. D. Home Health, LLC
MorseLife Care Management & Counseling,
A program of Kramer Senior Services
Okeechobee Senior Services
Palm Tran, Palm Beach County
Ruth & Norman Rales Jewish Family Services
Senior Resource Association
The Volen Center

**Thank you to
our volunteers who so
generously give their time,
wisdom and talents
and to the following who
supported us in 2019**

America's Charities
Aventech Group
Brown & Brown Insurance
Calidus Management
Dwight Chenette
Sally Chester
James Cioffi
Kimberly Clawson
Elinor Clinton
ComForCare
Ian Cordes
Corecare Associates
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Barbara Fretwell
Arnold Gaines
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Human Resource
Management Association
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Karp Law Firm
Richard Magee
MDH Printing & Graphics
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MorseLife
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Palm Beach Care Management
Palm Beach County Sheriff's Office
Palm Beach PACE
Barbara Pembamoto
Theodore Peroulakis
Pro Dog Training
Ruth & Norman Rales
Jewish Family Services
Jill Ridler
Karen Roberts
Runge Industries LP
Deborah Rupani
Shalloway & Shalloway
Lewis Silverman
Sheldon Siskin
SMARTS Travel Club, Inc.
The Palm Beach Post
The Volen Center
Tequesta Terrace Communities
COL José Thomas-Richards
James Toomey
Lesley Vestrich
VITAS Hospice Services
Greg Weiss
Wellington Equestrian Partners
WellMed Charitable Foundation