

**AMENDMENT ONE  
BETWEEN  
FLORIDA DEPARTMENT OF ELDER AFFAIRS  
AND  
AREA AGENCY ON AGING OF PALM BEACH/TREASURE COAST, INC.**

**THIS AMENDMENT**, entered into between the Florida Department of Elder Affairs, (DOEA or Department) and the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (Contractor), hereby amends contract IA026.

**WHEREAS**, the purpose of this Amendment is to increase services and funding, amend contract language and replace attachments of contract IA026. The total contract amount of \$11,872,418.00 is hereby increased by \$2,954,096.88. Total contract amount is hereby amended to read \$14,826,514.88 wherever stated throughout the contract.

**NOW THEREFORE**, in consideration of the mutual covenants and obligations set forth herein, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the following:

1. Attachment I, Section II.D.3.a., Administrative Responsibilities, is hereby replaced.
  - a. Develop and submit a complete and accurate Area Plan, with annual updates, as directed by the Department. This shall include having approval of the Board of Directors and Advisory Council prior to submission by the Department's established deadlines. Department approval of the Area Plan, in its entirety, is required by the Older Americans Act.
2. Attachment I, Section II.D.3.b., Administrative Responsibilities, is hereby replaced.
  - b. Ensure that the Board of Directors are notified of any Department monitoring, any monitoring findings, and any required corrective action. At least three members of the Board of Directors shall participate in the Department's Monitoring Exit Conference. The Contractor shall provide an updated list of the Board of Directors along with contact information so that the Department can include them on the Monitoring Exit Conference virtual invitation. The Department will provide a template for receipt of this information.
3. Attachment I, Section II.D.3.d., Administrative Responsibilities, is hereby replaced.
  - d. Establish and enforce written policies, procedures, and standards in accordance with state and federal requirements for the procurement and/or purchase of goods and services to ensure an open and competitive process. On or before July 1, 2026, the procurement of commodities or contractual services, in excess of \$35,000, using funds from this contract must comply with section 430.09, F.S.
4. Attachment I, Section II.E.2.d., eCIRTS Cleanup Reports, is hereby replaced.
  - d. At a minimum, the Contractor must run quarterly eCIRTS cleanup reports, complete necessary eCIRTS data cleanup, and submit the Program Income data as directed by the Department. The Contractor will also submit a confirmation to the Department once these efforts are completed.
5. Attachment I, Section III.F., Corrective Action Plan, is hereby replaced.
  - F. Corrective Action Plan
    1. Contractor shall ensure 100% of the deliverables identified in Section II.D. are performed pursuant to contract requirements.
    2. If at any time the Contractor is notified in writing by the DOEA Contract Manager that it has failed to correctly, completely, or adequately perform contract deliverables identified in Section II.D., or the Department identifies deficiencies requiring correction during monitoring, the Contractor will have ten (10) business days to complete and submit a Corrective Action Plan (CAP) or a Corrective Action Management Plan (CAMP), or both to the DOEA Contract Manager. The Contractor shall use the CAP or CAMP template provided by the Department, follow the directions, and ensure it is fully completed. No extension of the CAP or CAMP submission shall be effective unless approved in writing by the DOEA Contract Manager.
    3. The CAP or CAMP must specifically address each identified deficiency and provide a detailed description of the corrective actions to be taken and the specific date(s) or timeline(s) by which each deficiency will be fully resolved. The DOEA Contract Manager must review and approve objectives, action steps, and the proposed timeline(s) for resolution in writing. The Contractor will be held to the completion deadlines in the approved

CAP or CAMP. No extension of the resolution timeline shall be effective unless approved in writing by the DOEA Contract Manager.

4. Upon receipt of the Contractor's CAP or CAMP, the Department will review for completeness. If the Department determines that the CAP or CAMP is incomplete, the Department will return the CAP or CAMP to the Contractor. The Contractor will have one opportunity to complete and resubmit a revised Plan within ten (10) business days.
  5. If the Contractor fails to timely submit a completed CAP or CAMP to the Department within ten (10) business days, the Department shall impose financial consequences specified in Section III.G.
  6. If the Contractor fails to correct each identified deficiency by the deadline within the Department-approved CAP or CAMP, the Department shall impose financial consequences as specified in Section III.G.
  7. The CAP and/or CAMP shall survive the expiration or termination of the applicable contract period and shall remain open, enforceable, and ongoing into any subsequent contract period until all required corrective actions have been completed to the Department's satisfaction.
  8. The CAP and/or CAMP may be closed in its entirety only after all identified deficiencies have been fully corrected and verified to the Department's satisfaction. Closure shall not be effective until the DOEA Contract Manager provides approval in writing.
6. Attachment I, Section III.G., Financial Consequences, is hereby replaced.

### G. Financial Consequences

The Department will withhold or reduce reimbursement as a financial consequence required by section 215.971(1), Florida Statutes, if the Contractor fails to perform the deliverables to the satisfaction of the Department. The deliverables are set forth in Section II.D. Any financial consequence shall only be deducted from the total funds amount for current year administration costs reimbursable to the Contractor as shown on Attachment X Budget Summary of this Contract. The financial consequence shall begin the first day after written notice of financial consequence is provided to the Contractor and continue until the Contractor corrects the deficiency to the satisfaction of the Department. Unless otherwise noted below, the reduction in current year administration costs shall be in the following amounts: \$50 per day for 1 to 30 business days late; \$75 per day for 31 to 60 business days late; \$100 per day for 61 to 90 business days late; and \$200 per business day for every day thereafter until the deficiency is corrected. The reduction of payment will be deducted from each subsequent invoice received from the Contractor and shall remain in effect until the deficiency is corrected. The following financial consequences will be imposed:

1. **Section II.A.1-2. Client Eligibility Determination and Targeting and Screening New Clients for Service Delivery and Section II.D.1. Delivery of Services to Eligible Clients:** Failure to comply with established assessment and prioritization criteria, as evidenced by eCIRTS reports, will result in a reduction of current year administration costs in the amounts described above. The reduction of payment will begin on the first business day following the Department's written notification to the Contractor of the deficiency.
2. **Section II.D.2. Provision of Services:** Failure to provide services in accordance with the current DOEA Programs and Services Handbook, the service tasks described in Section II.A., and Attachment XVI, or failure to submit required documentation will result in a reduction of current year administration costs in the amounts described above. The reduction of payment will begin on the first business day following the Department's written notification to the Contractor of the deficiency.
3. **Section II.D.3. Administrative Responsibilities:** Failure to perform management and oversight of program operations will result in a reduction of current year administration costs in the amounts described above. The reduction of payment will begin the first business day following the Department's written notification to the Contractor of the deficiency.
4. **Section III. F. Corrective Actions Required by the Department:** Failure to submit a CAP or CAMP within ten (10) business days after written notification of a deficiency by the Department's Contract Manager will result in a reduction of current year administration costs until the CAP or CAMP is received and accepted by Department. Failure to correct a deficiency by the date or deadline specified in any open CAP or CAMP will result in a reduction of current year administration costs until the deficiency is satisfactorily corrected. The reduction shall be in the amounts described above.

5. **Attachment XI Invoice Schedule and Title III-D Programmatic Reporting Schedule:** Failure to submit invoices and reports by the submission date listed in Attachment XI will result in a reimbursement reduction of \$50 for every business day the invoice was late until required invoice or report is submitted. The reduction shall commence the first business day following the deadline and shall continue until the required documentation is submitted to the Department.
  6. **Section II.E.4. Surplus/Deficit Report:** Failure to submit the Surplus/Deficit Report by the 25th of each month will result in a reimbursement reduction of \$50 for every business day the report was late until the required report is submitted. The reduction shall commence the first business day following the deadline and shall continue until the required documentation is submitted to the Department.
  7. **eCIRTS Cleanup Reports:** Failure to complete eCIRTS Cleanup Reports, submit Program Income data, and submit confirmation of completion to the Department, by the date directed by the Department will result in a reimbursement reduction of \$50 for every business day the cleanup was not completed, data was not submitted, and the confirmation was late until the required report is submitted. The reduction shall commence the first business day following the deadline and shall continue until the required documentation is submitted to the Department.
  8. **I&R Current Task by Contact Marker report:** Failure to submit the I&R Current Task by Contact Marker report by the 10th of each month will result in a reimbursement reduction of \$50 for every business day the report was late until the required report is submitted. The reduction shall commence the first business day following the deadline and shall continue until the required documentation is submitted to the Department.
  9. **Exceptions to Financial Consequences:** Any exception to a financial consequence must be approved in writing by the Contract Manager including a reason for the exception. Any reduction to a financial consequence does not waive any Department rights or remedies under the Contract.
7. Attachment I – Exhibit 1, Section I.I., is hereby replaced.
    - I. The Helpline shall provide barrier-free access to its services to individuals and groups who have special needs (e.g. access via applicable technology and/or communication methods for people with hearing or speech impairments, language access for inquirers with limited English proficiency, and access for people with disabilities. Helpline staff assisting inquirers with limited English proficiency via the language interpreter service shall document the activity in the eCIRTS system by adding the “Language Interpreter Services” as a contact marker. The Contractor shall submit the I&R Current Task by Contact Marker report, available in eCIRTS, to the Department by the 10th of each month.
  8. Attachment II, Exhibit 2, Funding Summary, is hereby replaced.
  9. Attachment IX, Officer Compensation Form, is hereby replaced.
  10. Attachment X, Budget Summary, is hereby replaced.

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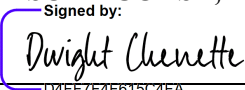
**Amendment Incorporation and Order of Precedence**

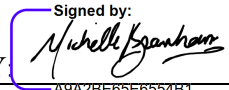
This Amendment, together with all exhibits and attachments hereto, is incorporated into and made a part of the Contract. In the event of any conflict or inconsistency between the provisions of this Amendment and the provisions of the Contract or any prior attachments thereto, the provisions of this Amendment shall control and supersede the conflicting provisions of the Contract. All provisions of the Contract and any attachments thereto that do not conflict with this Amendment shall remain in full force and effect and shall continue to be performed in accordance with their original terms.

**IN WITNESS THEREOF**, the Parties have caused this nine (9) page Amendment to be executed by their officials as duly authorized, and agree to abide by the terms, conditions and provisions of Contract IA026 as amended. This Amendment is effective on the last date the Amendment has been signed by both Parties.

**CONTRACTOR:  
AREA AGENCY ON AGING OF PALM  
BEACH/TREASURE COAST, INC.**


**STATE OF FLORIDA,  
DEPARTMENT OF ELDER AFFAIRS**

Signed by:   
SIGNED BY: \_\_\_\_\_  
NAME: Dwight Chenette  
TITLE: CEO  
DATE: 5/29/2026

Signed by:   
SIGNED BY: \_\_\_\_\_  
NAME: MICHELLE BRANHAM  
TITLE: SECRETARY  
DATE: 5/31/2026

Federal Tax ID: 65-0087858 002  
UEI #: YKY7NAM2HM18

Approved as to form and legal sufficiency, subject only to full and proper execution by the Parties.  
**OFFICE OF GENERAL COUNSEL  
FLORIDA DEPARTMENT OF ELDER AFFAIRS**

Signed by:   
SIGNED BY: \_\_\_\_\_  
NAME: Erik Saylor  
TITLE: General Counsel  
DATE: 5/29/2026

**ATTACHMENT II  
EXHIBIT 2 - FUNDING SUMMARY**

**Note:** Title 2 CFR Part 200, as revised, and Section 215.97, F.S. require that the information about Federal Programs and State Projects included in Attachment II, Exhibit 1, be provided to the recipient. Information contained herein is a prediction of funding sources and related amounts based on the contract budget.

**1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS CONTRACT  
CONSIST OF THE FOLLOWING:**

<b>GRANT AWARD (FAIN#): 2601FLOASS, 2601FLOACM, 2601FLOAHD, 2601FLOAPH, 2601FLOAFC, 2601FLOANS</b>			
<b>UEI NUMBER: YKY7NAM2HM18</b>	<b>FEDERAL AWARD DATE:</b>		
<b>PROGRAM TITLE</b>	<b>FUNDING SOURCE</b>	<b>CFDA</b>	<b>AMOUNT</b>
Older Americans Act: Administration	U.S. Health and Human Services	93.044-045 & 93.052	\$1,158,292.00
Older Americans Act: Administration Carry Forward	U.S. Health and Human Services Carry Forward	93.044-045 & 93.052	\$1,336,116.66
Older Americans Act: Title III B – Support Services (including Set Aside)	U.S. Health and Human Services	93.044	\$4,621,450.00
Older Americans Act: Title III B – Carry Forward	U.S. Health and Human Services Carry Forward	93.044	\$263,678.08
Older Americans Act: Title III B – Disaster Recovery	U.S. Health and Human Services	93.044	\$5,171.00
Older Americans Act: Title III C1 – Congregate Meals	U.S. Health and Human Services	93.045	\$1,874,069.00
Older Americans Act: Title III C1 – Carry Forward	U.S. Health and Human Services Carry Forward	93.045	\$473,486.30
Older Americans Act: Title III C1 – Disaster Recovery	U.S. Health and Human Services	93.045	\$7,757.00
Older Americans Act: Title III C2 – Home Delivered Meals	U.S. Health and Human Services	93.045	\$2,561,072.00
Older Americans Act: Title III C2 – Carry Forward	U.S. Health and Human Services Carry Forward	93.045	\$550,042.07
Older Americans Act: Title III C2 – Disaster Recovery	U.S. Health and Human Services	93.045	\$7,757.00
Older Americans Act: Title III D – Preventive Health	U.S. Health and Human Services	93.043	\$138,007.00
Older Americans Act: Title III D – Carry Forward	U.S. Health and Human Services Carry Forward	93.043	\$1,780.60
Older Americans Act: Title III E – Caregiver Support Services	U.S. Health and Human Services	93.052	\$1,188,187.00
Older Americans Act: Title III E – Carry Forward	U.S. Health and Human Services Carry Forward	93.052	\$235,245.17
Older Americans Act: Nutrition Services Incentive Program (NSIP)	U.S. Health and Human Services	93.053	\$369,427.00
Older Americans Act: Nutrition Services Incentive Program (NSIP) – Carry Forward	U.S. Health and Human Services Carry Forward	93.053	-
<b>TOTAL FEDERAL AWARD</b>			<b>\$14,791,537.88</b>

**ATTACHMENT II  
EXHIBIT 2 - FUNDING SUMMARY**

**COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS CONTRACT ARE AS FOLLOWS:**

**FEDERAL FUNDS:**

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.  
OMB Circular A-133 – Audits of States, Local Governments, and Non-Profit Organizations

**2. STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS CONTRACT CONSIST OF THE FOLLOWING:**

**MATCHING RESOURCES FOR FEDERAL PROGRAMS**

<b>PROGRAM TITLE</b>	<b>FUNDING SOURCE</b>	<b>CFDA</b>	<b>AMOUNT</b>
<b>TOTAL STATE AWARD</b>			

**STATE FINANCIAL ASSISTANCE SUBJECT TO SECTION 215.97, F.S.**

<b>PROGRAM TITLE</b>	<b>FUNDING SOURCE</b>	<b>CSFA</b>	<b>AMOUNT</b>
Older Americans Act Administration	General Revenue	N/A	\$34,977.00
<b>TOTAL AWARD</b>			<b>\$34,977.00</b>

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS CONTRACT ARE AS FOLLOWS:**

**STATE FINANCIAL ASSISTANCE**

Sections 215.97 & 215.971, F.S., Chapter 69I-5, F.A.C, State Projects Compliance Supplement  
Reference Guide for State Expenditures  
Other fiscal requirements set forth in program laws, rules and regulations

**ATTACHMENT IX  
EXHIBIT 1**

**Form instructions for Total Compensation Paid to Non-Profit Personnel Using State Funds  
CONTRACT DOCUMENTATION REQUIREMENTS**

Section 216.1366, F.S., amended in 2023, establishes new documentation requirements for any contract for services executed amended, or extended on or after July 1, 2023, with non-profit organizations as defined in s. 215.97 (2)(m), F.S. The contract must require the contractor to provide documentation that indicates the amount of state funds:

- Allocated to be used during the full term of the contract for remuneration to any member of the board of directors or an officer of the contractor.
- Allocated under each payment by the public agency to be used for remuneration of any member of the board of directors or an officer of the contractor. The documentation must indicate the amounts and recipients of the remuneration.

Such information must be included in the contract tracking system maintained pursuant to s. 215.985 F.S., and must be posted on the contractor’s website if the contractor maintains a website.

As used in this subsection, the term:

- o “Officer” means a Chief Executive Officer (CEO), Chief Financial Officer (CFO), Chief Operating Officer (COO), or any other position performing an equivalent function.
- o “Remuneration” means all compensation earned by or awarded to personnel, whether paid or accrued, regardless of contingency, including bonuses, accrued paid time off, severance payments, incentive payments, contributions to a retirement plan, or in-kind payments, reimbursements, or allowances for moving expenses, vehicles and other transportation, telephone services, medical services, housing, and meals.
- o “State funds” means funds paid from the General Revenue Fund or any state trust fund, funds allocated by the Federal Government and distributed by the state, or funds appropriated by the state for distribution through any grant program. The term does not include funds used for the state Medicaid program.

The attached form will be used to document the compensation to non-profits using state funds.

This memorandum does not supersede the requirements outlined in Chief Financial Officer Memorandum No. 1.

If you have any questions, please call the Bureau of Auditing at (850) 413-5512.

**FLORIDA ACCOUNTABILITY CONTRACT TRACKING SYSTEM (FACTS) REQUIREMENTS**

Section (s.) 215.985, Florida Statutes (F.S.), amended in 2023, requires that each contract for which a state entity makes a payment pursuant to a contract executed, amended, or extended on or after July 1, 2023, the state entity shall post any documents submitted pursuant to s. 216.1366 F.S., which indicates the use of state funds as remuneration under the contract or a specified payment associated with the contract on the contract tracking system.

1. Are you a **nonprofit** organization as described in the in s. 215.97 (2)(m)?

Yes  
 No

If yes, move on to question 2. If no, this form is not applicable to you.

2. Are any of the Officers , as **described** above, or **Board of Director** paid with state funds under this **contract**?

Yes  
 No

If yes, please complete the DOEA Total Compensation Paid to Non-Profit Personnel Using State Funds attachment for each Individual this applies to.

If no, please complete Name, Title, and Date below and submit these instructions to your DOEA Contract Manager.

Name:  
Title:  
Date

**ATTACHMENT IX**

**DOEA Total Compensation Paid to Non-Profit Personnel Using State Funds**

<b>Name:</b>	<b>Dwight Chenette</b>
<b>Title:</b>	<b>Chief Executive Officer</b>
<b>Agency Agreement/Contract #</b>	<b>IA026</b>
<b>Total Contract Amount</b>	<b>\$14,826,514.88</b>
<b>Contract Term:</b>	<b>01/01/2026-12/31/2026</b>

<b>Line Item Budget Category</b>	<b>Total Amount Paid</b>	<b>Amount Paid from State Funds</b>
Salaries	193,590	58,077
Fringe Benefits	29,038	8,712
Bonuses		
Accrued Paid Time Off		
Severance Payments		
Retirement Contributions	13,551	4,065
In-Kind Payments		
Incentive Payments		
<b>Reimbursements/Allowances</b>		
Moving Expenses		
Transportation Costs		
Telephone Services		
Medical Services Costs		
Housing Costs		
Meals		

**CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.**

<b>Name:</b>	Holly Vath
<b>Signature:</b>	<i>Holly Vath</i>
<b>Title:</b>	Chief Financial Officer
<b>Date:</b>	05/04/2026

**ATTACHMENT IX**

**DOEA Total Compensation Paid to Non-Profit Personnel Using State Funds**

<b>Name:</b>	<b>Holly Vath</b>
<b>Title:</b>	<b>Chief Financial Officer</b>
<b>Agency Agreement/Contract #</b>	<b>IA026</b>
<b>Total Contract Amount</b>	<b>\$14,826,514.88</b>
<b>Contract Term:</b>	<b>01/01/2026-12/31/2026</b>

<b>Line Item Budget Category</b>	<b>Total Amount Paid</b>	<b>Amount Paid from State Funds</b>
Salaries	112,670	67,602
Fringe Benefits	16,900	10,140
Bonuses		
Accrued Paid Time Off		
Severance Payments		
Retirement Contributions	7,887	4,732
In-Kind Payments		
Incentive Payments		
<b>Reimbursements/Allowances</b>		
Moving Expenses		
Transportation Costs		
Telephone Services		
Medical Services Costs		
Housing Costs		
Meals		

**CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.**

<b>Name:</b>	Holly Vath
<b>Signature:</b>	<i>Holly Vath</i>
<b>Title:</b>	Chief Financial Officer
<b>Date:</b>	05/04/2026

## ATTACHMENT X BUDGET SUMMARY

### C.II.B. - OAA Budget Summary

*Instructions: Update all aqua-colored cells as appropriate. Purple cells are populated from the values entered in tab C.I.A. Carry Forward is not added at the time of the Area Plan. It will be added during Carry Forward amendments.  
The total Admin match must be at least 25 percent of the total funding. For titles III B, III CI, III CII, and III E, match must be at least 10 percent of the total funding (match may be pooled between III B, III CI., III C2, and III E.)*

		(1)	(2)	(3)	(4)
		Federal Funding	General Revenue	Local Match/ CCE/HCE	TOTAL FUNDS
<b>1. Area Agency Admin</b>					
A.	Current Year	\$1,158,292.00	\$34,977.00		\$1,193,269.00
A.1	Carryforward	\$1,336,116.66			\$1,336,116.66
<b>CONTRACT TOTAL</b>		<b>\$2,494,408.66</b>	<b>\$34,977.00</b>	<b>\$0.00</b>	<b>\$2,529,385.66</b>
B.	CCE GR Administration			\$68,071.00	\$68,071.00
C.	HCE GR Administration			\$72,539.00	\$72,539.00
D.	LSP Admin				\$0.00
E.	LSP Services			\$587,046.00	\$587,046.00
F.	Local Match			\$80,000.00	\$80,000.00
<b>TOTAL ADMIN</b>		<b>\$2,494,408.66</b>	<b>\$34,977.00</b>	<b>\$807,656.00</b>	<b>\$3,337,041.66</b>
<b>2. Title IIIB</b>					
A.	Supportive Services				
(1)	Current Year	\$4,626,621.00		\$599,300.00	\$5,225,921.00
A.1	Carryforward	\$263,678.08		\$27,000.00	\$290,678.08
<b>TOTAL</b>		<b>\$4,890,299.08</b>		<b>\$626,300.00</b>	<b>\$5,516,599.08</b>
B.	IIIB Set-Aside (also included in Total)	\$88,000.00			\$88,000.00
C.	IIIB Disaster Recovery Reserve (also included in Total)	\$5,171.00			\$5,171.00
<b>3. Title IIIC1 Nutrition Services</b>					
A.	Current Year	\$1,881,826.00		\$188,600.00	\$2,070,426.00
A.1	Carryforward	\$473,486.30		\$48,000.00	\$521,486.30
<b>TOTAL</b>		<b>\$2,355,312.30</b>		<b>\$236,600.00</b>	<b>\$2,591,912.30</b>
B.	IIIC1 Disaster Recovery Reserve (also included in Total)	\$7,757.00			\$7,757.00
<b>4. Title IIIC2 Nutrition Services</b>					
A.	Current Year	\$2,568,829.00		\$254,000.00	\$2,822,829.00
A.1	Carryforward	\$550,042.07		\$56,000.00	\$606,042.07
<b>TOTAL</b>		<b>\$3,118,871.07</b>		<b>\$310,000.00</b>	<b>\$3,428,871.07</b>
B.	IIIC2 Disaster Recovery Reserve (also included in Total)	\$7,757.00			\$7,757.00
<b>5. Title IIID Preventive Health</b>					
A.	Current Year	\$138,007.00			\$138,007.00
A.1	Carryforward	\$1,780.60			\$1,780.60
<b>TOTAL</b>		<b>\$139,787.60</b>			<b>\$139,787.60</b>
<b>6. Title IIIE Caregiver Support Services</b>					
A.	Current Year	\$1,188,187.00		\$118,700.00	\$1,306,887.00
A.1	Carryforward	\$235,245.17		\$25,000.00	\$260,245.17
<b>TOTAL</b>		<b>\$1,423,432.17</b>		<b>\$143,700.00</b>	<b>\$1,567,132.17</b>
<b>7. NSIP</b>					
A.	Current Year	\$369,427.00			\$369,427.00
<b>TOTAL</b>		<b>\$369,427.00</b>			<b>\$369,427.00</b>
<b>8. Total Federal Current Year Funds Awarded</b>					
(Sum of 1.A, 2.A(1), 3.A, 4.A, 5.A., 6.A, 7.A)		<b>\$14,791,537.88</b>			
<b>9. Total GR Awarded</b>					
(Total of column 2)		<b>\$34,977.00</b>			
<b>10. Total of All Funds to be Received</b>					
(Sum of 8 & 9)		<b>\$14,826,514.88</b>			