

Appendix XI

Martin County

ADI	2023/2024	2024/2025	2025/2026
Case Management	30,537	30,077	34,656
Nutrition Services -Emergency Home Delivered Meals	5,093	5,151	3,689
Nutrition Services - Home Delivered Meals	23,690	25,899	29,912
Adult Day Care	237,221	199,278	165,724
Respite	157,224	201,955	236,075
Specialized Medical Equipment, Services, and Supplies	35,792	37,427	23,400
Transportation	14,167	14,868	24,319
Total	503,724	514,654	517,775
Unduplicated Clients	37	30	43

CCE	2023/2024	2024/2025	2025/2026
Adult Day Care	298	190	9,800
Case Aide			17
Chore	14,504	16,854	22,543
Case Management	44,943	53,848	61,847
Companionship	126,244	86,750	127,471
Emergency Alert Response	4,081	3,061	4,124
Nutrition Services -Emergency Home Delivered Meals	5,704	7,479	5,966
Pest Control (Enhanced Initiation)		8,625	
Counseling (Gerontological)	960	750	
Nutrition Services - Home Delivered Meals	40,111	37,676	59,123
Homemaker	89,540	55,745	60,051
Personal Care	48,485	31,379	37,134
Pest Control (Maintenance)	1,350	826	1,288
Respite Care (In Home)	151,345	195,554	178,608
Specialized Medical Equipment, Services, and Supplies	43,988	43,553	42,713
Assurance (Telephone and In-Person)		2,070	5,853
Total	571,552	544,359	616,537
Unduplicated Clients	39	37	72

HCE	2023/2024	2024/2025	2025/2026
Basic Subsidy	19,200	43,360	44,960
Case Management	13,972	34,913	23,731
Nutrition Services -Emergency Home Delivered Meals	582		2,993
Nutrition Services - Home Delivered Meals	2,350		
Home Delivered Meals - Vendor Payment	2,773	6,105	7,639
Respite (Facility Based) - Vendor Payment	4,358	14,412	27,746
Respite (Facility Based) - Vendor Payment	12,105	23,747	50,248
Specialized Medical Equipment, Services, and Supplies - Vendor Payment	13,995	10,681	9,456
Total	69,335	133,217	166,773

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Unduplicated Clients	18	34	29
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St. Lucie County

ADI	2023/2024	2024/2025	2025/2026
Case Aide	3,440	4,204	7,275
Case Management	61,260	69,075	58,928
Respite (Facility Based)	89,009	135,665	81,224
Respite Care (In-Home)	547,883	741,995	763,613
Specialized Medical Equipment, Services, and Supplies	43,613	54,975	69,231
Assurance (Telephone and In-Person)	5,811	32,916	9,945
Total	751,016	1,038,830	990,216
Unduplicated Clients	66	67	55

CCE	2023/2024	2024/2025	2025/2026
Adult Day Care	24,495	31,047	35,372
Case Aide	6,498	9,070	12,125
Chore	1,464	1,099	1,617
Case Management	120,394	149,019	104,040
Companionship	26,217	35,974	28,300
Emergency Alert Response	6,824	11,663	12,968
Nutrition Services - Home Delivered Meals	20,258	40,996	49,960
Homemaker	440,086	535,743	522,662
Personal Care	144,763	186,791	200,114
Respite Care (In-Home)	144,282	191,008	293,518
Specialized Medical Equipment, Services, and Supplies	66,940	103,499	106,522
Total	1,002,219	1,295,910	1,367,197
Unduplicated Clients	111	111	104

HCE	2023/2024	2024/2025	2025/2026
Basic Subsidy	76,480	88,480	88,800
Case Aide - Vendor Payment	7,153	16,145	21,225
Case Management - Vendor Payment	34,900	47,261	54,900
Respite (Facility Based) - Vendor Payment	31,871	93,043	99,926
Specialized Medical Equipment, Services, and Supplies - Vendor Payment	24,985	28,324	35,131
Total	175,389	273,253	299,983
Unduplicated Clients	49	60	69

Indian River County

ADI	2023/2024	2024/2025	2025/2026
Case Aide	1,368	2,057	2,034
Case Management	10,653	16,971	9,781

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Respite (Facility Based)	76,032	66,298	55,186
Specialized Adult Day Care	45,367	19,876	11,912
Respite Care (In-Home)	224,888	376,725	378,089
Specialized Medical Equipment, Services, and Supplies	28,601	53,254	58,213
Total	386,909	535,181	515,215
Unduplicated Clients	31	35	30

CCE	2023/2024	2024/2025	2025/2026
Adult Day Care	15,040		
Case Aide	3,120	3,315	3,348
Chore		1,288	
Case Management	35,312	26,015	22,754
Companionship		368	7,438
Emergency Alert Response	15,797	18,539	18,576
Chore (Enhanced)	3,450		4,800
Nutrition Services -Emergency Home Delivered Meals	317		365
Nutrition Services - Home Delivered Meals	5,361	11,650	10,271
Homemaker	245,148	257,881	229,687
Material Aide			10,720
Medication Management	7,224	4,431	7,559
Personal Care	118,328	117,816	74,112
Pest Control (Initial)	1,705	295	395
Pest Control (Maintenance)	3,159	1,672	4,428
Respite (Facility-Based)	18,568	20,229	23,783
Respite Care (In-Home)	158,440	338,664	358,173
Specialized Medical Equipment, Services, and Supplies	63,764	86,083	92,821
Total	694,733	888,245	869,229
Unduplicated Clients	64	61	57

HCE	2023/2024	2024/2025	2025/2026
Basic Subsidy	22,560	28,640	36,160
Case Aide Vendor	1,016	1,649	2,430
Case Management - Vendor Payment	4,855	7,834	6,965
Respite (Facility Based) - Vendor Payment	21,336	93,248	132,311
Specialized Medical Equipment, Services, and Supplies - Vendor Payment	17,554	19,883	24,139
Total	67,321	151,253	202,005
Unduplicated Clients	15	21	22

Okeechobee County

ADI	2023/2024	2024/2025	2025/2026
Case Management	3,719	4,686	2,830
Nutrition Services -Emergency Home Delivered Meals	903	809	1,803

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Homemaker	8,263	10,536	11,933
Personal Care	5,852	7,750	11,306
Respite Care (In-Home)	79,451	99,870	85,916
Total	98,188	123,650	113,789
Unduplicated Clients	20	37	21

CCE	2023/2024	2024/2025	2025/2026
Case Management	10,055	12,418	9,698
Emergency Alert Response			572
Nutrition Services -Emergency Home Delivered Meals	2,075	1,314	5,925
Nutrition Services - Home Delivered Meals	153		1,524
Homemaker	72,222	78,459	76,504
Personal Care	14,514	10,676	20,881
Respite Care (In-Home)	33,234	31,277	36,249
Total	132,252	134,144	151,352
Unduplicated Clients	51	57	48

HCE	2023/2024	2024/2025	2025/2026
Basic Subsidy	26,080	40,480	40,800
Case Management - Vendor Payment	4,113	7,269	7,266
Specialized Medical Equipment, Services, and Supplies	4,166	145	1,215
Total	34,358	47,894	49,281
Unduplicated Clients	19	36	30

Palm Beach County Area A

ADI	2023/2024	2024/2025	2025/2026
Case Aide		23	318
Case Management	61,475	79,322	65,014
Companionship		19,350	23,256
Emergency Alert Response		203	1,606
Nutrition Services -Emergency Home Delivered Meals	128	1,816	63
Nutrition Services - Home Delivered Meals	4,259	21,307	26,349
Homemaker		40,569	50,898
Personal Care		62,400	144,885
Respite (Facility-Based)	163,857	203,827	166,952
Respite Care (In-Home)	2,000,723	1,819,388	2,002,451
Specialized Medical Equipment, Services, and Supplies	111,270	104,847	118,701
Total	2,341,712	2,353,051	2,600,494
Unduplicated Clients	118	182	168

CCE	2023/2024	2024/2025	2025/2026
Case Aide	433	1,114	197
Case Management	83,020	112,769	85,693

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Companionship	322,059	354,700	321,415
Emergency Alert Response	13,457	14,934	13,743
Nutrition Services -Emergency Home Delivered Meals	306	3,658	
Pest Control (Enhanced Initiation)			250
Nutrition Services - Home Delivered Meals	35,240	48,984	78,001
Homemaker	172,148	377,794	464,489
Nutrition Services-Nutrition Counseling	83		87
Personal Care	882,595	670,338	787,236
Respite (Facility-Based)	6,819	11,375	5,861
Respite Care (In-Home)	1,625,708	1,553,419	1,883,213
Specialized Medical Equipment, Services, and Supplies	187,092	190,583	178,483
Total	3,328,958	3,339,667	3,818,668
Unduplicated Clients	222	241	205

HCE	2023/2024	2024/2025	2025/2026
Basic Subsidy	119,830	244,160	320,000
Case Management	38,401	99,623	97,860
Nutrition Services -Emergency Home Delivered Meals	77	320	
Nutrition Services - Home Delivered Meals	4,850	2,328	1,002
Homemaker	6,180	1,400	14,357
Personal Care	36,919	32,788	63,189
Respite (Facility-Based)	192,050	271,925	488,918
Specialized Medical Equipment, Services, and Supplies -			
Vendor Payment	11,496	17,274	12,531
Total	409,803	669,818	997,856
Unduplicated Clients	82	208	212

Palm Beach County Area B

ADI	2023/2024	2024/2025	2025/2026
Case Management	41,320	37,816	33,306
Education/Training	25,502		
Nutrition Services -Emergency Home Delivered Meals	202,584	105,856	
Nutrition Services - Home Delivered Meals	30,888	50,879	46,580
Material Aide		9,828	15,840
Personal Care			44,412
Respite (Facility-Based)	451,172	371,460	249,556
Respite Care (In-Home)	686,088	1,057,260	1,279,984
Specialized Medical Equipment, Services, and Supplies	37,617	131,799	97,600
Assurance (Telephone and In-person)	13,338	10,413	9,925
Transportation	121,770	96,360	23,222
Total	1,610,280	1,871,671	1,800,426
Unduplicated Clients	99	102	128

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CCE	2023/2024	2024/2025	2025/2026
Adult Day Care	74,752	37,598	48,361
Chore	39,709	65,384	34,680
Case Management	55,137	58,514	47,261
Companionship	77,685	129,648	84,788
Emergency Alert Response	11,866	16,320	19,464
Chore (Enhanced)	2,074		
Nutrition Services -Emergency Home Delivered Meals	305,936	63,832	119,952
Nutrition Services - Home Delivered Meals	88,512	112,955	113,442
Homemaker	349,275	409,922	493,595
Material Aide	10,116	28,309	19,406
Personal Care	319,112	223,262	234,863
Respite Care (In-Home)	520,860	964,788	1,019,837
Specialized Medical Equipment, Services, and Supplies	48,385	233,735	144,071
Assurance (Telephone and In-person)	195,117	38,727	60,957
Total	2,098,537	2,382,994	2,440,677
Unduplicated Clients	120	153	167

HCE	2023/2024	2024/2025	2025/2026
Adult Day Care		7,391	20,152
Basic Subsidy	67,360	173,600	197,760
Case Management	35,388	56,869	45,326
Nutrition Services -Emergency Home Delivered Meals	123,480	30,312	
Nutrition Services - Home Delivered Meals		6,101	20,205
Homemaker	11,069	16,734	29,478
Personal Care			16,397
Respite (Facility-Based)	68,285	191,898	292,904
Specialized Medical Equipment, Services, and Supplies -			
Vendor Payment	10,901	34,760	14,682
Assurance (Telephone and In-person)		16,029	1,834
Total	316,483	533,693	638,738
Unduplicated Clients	66	133	135