

Appendix XII

Program	Service Description	Avg Unit Rate	Max Unit Rate	Min Unit Rate
ADI	CASE AIDE	\$39.74	\$61.00	\$31.82
ADI	CASE MANAGEMENT	\$62.66	\$92.00	\$37.34
ADI	COMPANIONSHIP	\$25.70	\$25.70	\$25.70
ADI	CAREGIVER TRAIN/SUPPORT (INDV)	\$82.63	\$90.42	\$67.48
ADI	EMERGENCY ALERT RESPONSE	\$1.14	\$1.14	\$1.14
ADI	EDUCATION/TRAINING - GROUP	\$67.48	\$67.48	\$67.48
ADI	EDUCATION/TRAINING - INDIVIDUAL	\$134.25	\$214.50	\$90.72
ADI	EMERGENCY HOME DELIVERED SHELF MEALS	\$10.01	\$14.12	\$7.34
ADI	COUNSELING (GERONTOLOGICAL) - INDIVIDUAL	\$110.27	\$150.00	\$90.00
ADI	HOME DELIVERED MEALS	\$10.61	\$14.94	\$7.34
ADI	HOME DELIVERED MEAL GRAB AND GO	\$7.34	\$7.34	\$7.34
ADI	HOMEMAKER	\$28.01	\$31.00	\$25.22
ADI	HOUSING IMPROVEMENT	\$0.00	\$0.00	\$0.00
ADI	MATERIAL AID	\$0.00	\$0.00	\$0.00
ADI	COUNSELING (MENTAL HEALTH COUNSELING/SCREENING) - INDIV	\$180.00	\$210.00	\$150.00
ADI	PERSONAL CARE	\$28.68	\$34.00	\$24.90
ADI	RESPIRE IN-FACILITY	\$20.60	\$27.16	\$12.32
ADI	RESPIRE IN-HOME	\$30.48	\$34.80	\$25.70
ADI	SHOPPING ASSISTANCE	\$28.35	\$31.00	\$25.70
ADI	SPECIALIZED MEDICAL EQUIPMENT, SERVICES, AND SUPPLIES	\$0.00	\$0.00	\$0.00
ADI	ASSURANCE (TELEPHONE & IN-PERSON)	\$40.90	\$42.50	\$39.00
ADI	TRANSPORTATION	\$24.90	\$35.00	\$7.10

Program	Service Description	Avg Unit Rate	Max Unit Rate	Min Unit Rate
CCE	ADULT DAY CARE - DAYS	\$148.96	\$211.00	\$98.52
CCE	ADULT DAY HEALTH CARE - DAYS	\$177.47	\$211.00	\$143.42
CCE	CASE AIDE	\$38.20	\$50.74	\$31.82
CCE	CHORE	\$30.70	\$34.80	\$25.00
CCE	CASE MANAGEMENT	\$60.03	\$81.00	\$37.34
CCE	COMPANIONSHIP	\$30.55	\$34.80	\$25.70
CCE	CAREGIVER TRAIN/SUPPORT (INDV)	\$90.40	\$90.42	\$90.38
CCE	EMERGENCY ALERT RESPONSE	\$1.48	\$2.08	\$1.14
CCE	CHORE (ENHANCED)	\$0.00	\$0.00	\$0.00
CCE	EMERGENCY HOME DELIVERED SHELF MEALS	\$10.01	\$14.12	\$7.34
CCE	PEST CONTROL (ENHANCED INITIATION)	\$0.00	\$0.00	\$0.00
CCE	COUNSELING (GERONTOLOGICAL) - INDIVIDUAL	\$124.87	\$170.00	\$89.12
CCE	HOME DELIVERED MEALS	\$10.29	\$14.94	\$7.34
CCE	HOME DELIVERED MEAL GRAB AND GO	\$7.34	\$7.34	\$7.34
CCE	HOME HEALTH AIDE SERVICE	\$29.00	\$31.00	\$27.00

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CCE	HOMEMAKER	\$29.89	\$34.80	\$25.22
CCE	HOUSING IMPROVEMENT	\$0.00	\$0.00	\$0.00
CCE	LEGAL ASSISTANCE	\$140.00	\$140.00	\$140.00
CCE	MATERIAL AID	\$0.00	\$0.00	\$0.00
CCE	COUNSELING (MENTAL HEALTH COUNSELING/SCREENING) - INDIV	\$149.57	\$210.00	\$88.72
CCE	MEDICATION MANAGEMENT - INDIVIDUAL	\$75.16	\$111.06	\$45.00
CCE	NUTRITION COUNSELING - INDIVIDUAL	\$91.70	\$92.20	\$91.20
CCE	PERSONAL CARE	\$30.33	\$34.80	\$24.90
CCE	PEST CONTROL INITIAL	\$0.00	\$0.00	\$0.00
CCE	PEST CONTROL MAINTENANCE	\$68.25	\$88.00	\$60.00
CCE	RESPIRE IN-FACILITY	\$18.96	\$25.60	\$12.32
CCE	RESPIRE IN-HOME	\$30.32	\$34.80	\$24.82
CCE	PEST CONTROL (RODENT CONTROL)	\$0.00	\$0.00	\$0.00
CCE	SHOPPING ASSISTANCE	\$30.43	\$34.80	\$25.50
CCE	SPECIALIZED MEDICAL EQUIPMENT, SERVICES, AND SUPPLIES	\$0.00	\$0.00	\$0.00
CCE	ASSURANCE (TELEPHONE & IN-PERSON)	\$40.75	\$43.00	\$39.00

Program	Service Description	Avg Unit Rate	Max Unit Rate	Min Unit Rate
HCE	ADULT DAY CARE VENDOR - DAYS	\$140.29	\$178.00	\$98.52
HCE	ADULT DAY HEALTH CARE VENDOR - DAYS	\$178.00	\$178.00	\$178.00
HCE	BASIC SUBSIDY	\$160.00	\$160.00	\$160.00
HCE	CASE AIDE VENDOR	\$40.49	\$61.00	\$31.82
HCE	CHORE-VENDOR PAYMENT	\$30.60	\$34.00	\$27.20
HCE	CASE MANAGEMENT-VENDOR PAYMENT	\$62.29	\$92.00	\$37.34
HCE	CAREGIVER TRAIN/SUPPORT VENDOR	\$90.21	\$90.42	\$90.00
HCE	CHORE (ENHANCED) - VENDOR PAYMENT	\$0.00	\$0.00	\$0.00
HCE	EMERGENCY HOME DELIVERED SHELF MEALS	\$10.01	\$14.12	\$7.34
HCE	COUNSELING (GERONTOLOGICAL) - VENDOR PAYMENT	\$120.00	\$150.00	\$90.00
HCE	HOME DELIVERED MEAL GRAB AND GO	\$7.34	\$7.34	\$7.34
HCE	HOME DELIVERED MEALS-VENDOR PAYMENT	\$9.86	\$14.94	\$7.34
HCE	HOME HEALTH AIDE SERVICE - VENDOR PAYMENT	\$31.00	\$31.00	\$31.00
HCE	HOMEMAKER-VENDOR PAYMENT	\$27.47	\$31.00	\$25.70
HCE	MATERIAL AID	\$0.00	\$0.00	\$0.00
HCE	COUNSELING (MENTAL HEALTH COUNSELING/SCREENING) - VEND	\$180.00	\$210.00	\$150.00
HCE	PERSONAL CARE-VENDOR PAYMENT	\$28.67	\$34.00	\$25.70
HCE	RESPIRE IN-FACILITY - VENDOR PAYMENT	\$21.77	\$27.16	\$12.32
HCE	RESPIRE-VENDOR PAYMENT	\$30.43	\$34.80	\$25.50
HCE	SHOPPING ASSISTANCE	\$28.35	\$31.00	\$25.70
HCE	SPECIALIZED MEDICAL EQUIPMENT, SERVICES, AND SUPPLIES	\$0.00	\$0.00	\$0.00
HCE	SPECIALIZED MEDICAL EQUIPMENT, SERVICES, AND SUPPLIES - VE	\$0.00	\$0.00	\$0.00
HCE	ASSURANCE (TELEPHONE & IN-PERSON)	\$40.00	\$40.00	\$40.00